

The Corn Soup Meeting II
March 3, 2017



We identified the following priorities:

- 1) Incorporation of National Indigenous Anglican Ministry as provided for by Canon 22
 - a) Research application process and cost
 - b) Need an approved purpose or mission statement
 - c) Need to write By-Laws, study by – laws of other charitable corporations
 - d) Determine need for legal assistance
- 2) Need for more personnel, larger budget for National Office and for four regional offices based on language, social and cultural boundaries and including urban areas.
- 3) Abandonment of ministry
 - a. Where have Indigenous churches been closed? Why have they been closed – lack of money and/or lack of leadership?
 - b. How has “abuse” affected abandonment of ministry?
- 4) Need to find ways to move forward on our healing ministry.
- 5) Self – determination and responsibility – we need to fully understand what these mean for us and how we will live into them.
- 6) We need to start planning for the 9th Sacred Circle in 2018
- 7) Need more translation into Indigenous languages: worship resources, General Synod documents, hymns and other resources (+Mark added this after the Focus Group meeting).
- 8) Need to develop a Book of Common Prayer with appropriate English for use in our communities; perhaps incorporating some of the existing BCP. (+Mark added this after the Focus Group meeting)

2018 Budget for National Office

Administration

Salaries	236,817
Benefits	62,756
Travel	63,000
Office Overheads	15,750
Telecommunications	12,000

Sacred Circle	450,000
ACIP meetings	55,000
<u>Total</u>	<u>895,323</u>

Note: These figures are from the projected General Synod budget for 2018

Program

Members Travel (Includes two IHOB meetings)	78,000
Regional Consultations	20,000
Resources and translations	100,000
Network Support	2,000
New Work	25,000
Book of Common Prayer (Develop BCP in appropriate English and context for use in our communities)	100,000
<u>Total</u>	<u>325,000</u>

Grand Total, 2018 1,220,323

Proposed Budget for Four Regional Offices, 2018

Administration

Salaries

Administrator/Financial Manager	73,500	
Faithkeepers (4)	294,000	
Assistants to Faithkeepers	200,000	
Suicide Prevention Ministers (4)	200,000	
Youth Ministers (4)	200,000	
Benefits	256,255	
Sub Total		1,223,755
Staff Travel		160,000
Office Space		50,000
Office supplies, equipment and telecommunications		100,000
<u>Total Administration</u>		<u>1,533,755</u>

Program

Suicide Prevention

Travel	80,000	
Training	20,000	
Materials and supplies	60,000	
Sub Total		160,000

Indigenous Catechist Training

Travel for Trainers	32,000	
(four trainings per area, 2,000 per training)		
Participant travel	320,000	
(160 participants at 2,000 per)		
Printing of Manual and DVDs	10,000	
Sub Total		362,000

Healing Circles

Sixteen circles, four per area		
(Average of 20 participants per circle at average cost of 2,000 per participant)		
	640,000	
Facilitators (2 per circle at 3,000)	96,000	
Sub Total		736,000

Elders and Youth Circles (one per region, six members)

Travel (two circles per region, average cost of 2,000 per member)	96,000	
Telecommunications	12,000	
Sub total		108,000

Total Program **1,366,000**

Grand Total for Four Regional Offices **2,899,755**